

ROTHERHAM BOROUGH COUNCIL – REPORT TO MEMBERS

1.	Meeting:	Children, Young People and Families' Partnership
2.	Date:	19 th November, 2014
3.	Title:	Children and Young People's Services Performance Indicator Report – Qtr1 2014-15 Appendix A - Performance – Qtr1 2014-15 Appendix B - Performance Measures - Qtr1 2014-15
4.	Directorate:	Children and Young People Services

5. Summary

This report and accompanying appendices outline performance at the end of Qtr 1 2014/15 against targets, with direction of travel against previous year's performance and comparisons with statistical neighbours and national data where available.

6. Recommendations

- That the Performance Report be received and performance noted
 - Any indicators where there are ongoing issues or poor performance should be recommended for performance clinics.
-

7. Proposals and Details

Members' attention is drawn to 'Appendix A - Performance – Qtr1 2014-15' which provides details of performance by each Corporate Plan Priority relating to CYPS measures rated as red. We can confirm that no outcomes are rated as red indicators in this quarter.

Full details of performance and commentary at indicator level are provided in the table within Appendix B which is referenced throughout the Performance Assessment (Appendix A). The table includes;

- Performance against targets (Comparing performance against set targets)
- Direction of travel analysis (Comparing 2014/15 Qtr 1 performance to 2013/14 outturn performance)
- Performance against Statistical Neighbours average
- Performance against National average

8. Finance

There are no financial implications to this report. The relevant Service Director and Budget Holder will address financial implications of the Action Plans. Members will be consulted where appropriate

9. Risks and Uncertainties

A category of risk is applied to each Performance Indicator using the PI managers' projection of year-end performance and takes into account any known internal or external influences with comparison against targets.

10. Policy and Performance Agenda Implications

The OFSTED profile is no longer published by OFSTED, however locally this is reproduced in relation to the inspected settings and is used by Directors and Managers as a tool to drive up performance.

11. Background Papers and Consultation

Children and Young People's Services Performance Indicator Reports.

Contact Name : Sue Wilson, Performance & Quality Manager , Ext. 22511